

Iowa District West
Work Program 2019-2021

	2018 Budget	2019	2020	2021
Income				
District Congregation Support	1,500,000	1,500,000	1,500,000	1,500,000
Additional receipts	1,039,465	998,355	1,022,229	1,046,484
Total Receipts	2,539,465	2,498,355	2,522,229	2,546,484
Expenses				
Synod/World Missions	750,000	750,000	750,000	750,000
Missions	756,660	696,700	693,800	690,900
Human Care	39,280	38,500	38,500	38,500
Preparing Church Workers	253,000	259,000	264,000	269,000
Stewardship, Education, Youth	185,500	188,500	193,000	197,500
Support Services	48,350	51,700	53,400	55,100
Administration & Ecclesiastical (Congregational) Services	506,675	513,955	529,529	545,484
Total Expenses	2,539,465	2,498,355	2,522,229	2,546,484
Net income/loss	0	0	0	0

Iowa District West 2018 Budget (February 1, 2018 - January 31, 2019)

Income Summary

Congregation - Unrestricted	\$1,500,000
Other income	<u>\$1,039,465</u>
	\$2,539,465

Expense Summary

Synod/World Missions	\$750,000	30%	Synod support (50% congregation offerings)
District Missions	\$756,660	30%	Missions Executive Asst, IOWAY, Grants, Ankeny, Council Bluffs, Hispanic, Norwalk
Human Care	\$39,280	2%	Chaplaincy, Lutheran Family Service
Education	\$128,500	5%	Education Exec Asst, Early Childhood, School
Preparing Church Workers	\$253,000	10%	Scholarships-Concordia University/Seminary Youth program & administration
Youth Services	\$6,500	0.3%	
Stewardship	\$50,500	2%	Stewardship & Gift Planning Counselor
Congregational Services	\$128,475	5%	Presidents office - Ecclesiastical support
Administration	<u>\$426,550</u>	17%	Staff salaries, Benefits, Travel - Office & Building, Board of Directors
Total	\$2,539,465		

